



MRO-TEK LIMITED
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

PART I	Particulars	(Rs. in Lakhs)			
		Qtr ended		Year ended	
		Unaudited 30-Jun-15	Unaudited 30-Jun-14	Audited 31-Mar-15	Audited 31-Mar-15
1	Income from operations	815.98	1,511.08	1,367.99	5,616.42
	(a) Income from Operations (Net of excise duty and other taxes)				
2	Expenses				
	(a) Cost of materials consumed	333.97	799.69	430.21	2,990.84
	(b) Purchases of traded goods	139.87	375.63	632.47	1,320.56
	(c) Changes in inventories of finished goods, work-in-progress & traded goods	132.49	5.48	(12.98)	(178.77)
	(d) Employee benefits expenses	302.31	354.09	337.56	1,342.18
	(e) Depreciation & amortization expenses	31.49	56.78	(25.10)	136.89
	(f) Impairment of R & D expenditure		-	81.62	81.62
	(h) Other Expenses	143.04	168.58	196.82	817.32
	Total Expenses	1,034.17	1,760.25	1,640.60	6,510.64
3	Loss from Operations before other income and finance cost (1 - 2)	(218.19)	(249.17)	(272.61)	(894.22)
4	Other Income	2.96	33.19	25.41	65.92
5	Loss from ordinary activities before finance cost (3 + 4)	(215.23)	(215.98)	(247.20)	(828.30)
6	Finance costs	53.54	76.67	66.06	280.82
7	Loss from ordinary activities before tax - (5 - 6)	(161.77)	(292.65)	(313.26)	(1,109.12)
8	Tax Expense	3.74	28.55	(7.55)	8.26
9	Net loss from ordinary activities after tax (9 - 10)	(158.03)	(321.20)	(320.81)	(1,117.38)
10	Extraordinary items		-		-
11	Net loss for the period (11 + 12)	(158.03)	(321.20)	(320.81)	(1,117.38)
12	Paid-up Equity Share Capital - (Equity Shares of Rs 5 each)	934.23	934.23	934.23	934.23
13	Reserves (excluding Revaluation Reserve)	1,364.64	2,519.34	1,723.15	1,723.15
14	Earnings per share (Face value of Rs. 5 each)				
	(a) Basic EPS (not annualized)	(1.81)	(1.72)	(1.72)	(5.98)
	(b) Diluted EPS (not annualized)	(1.81)	(1.72)	(1.72)	(5.98)
PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding:				
	Number of Shares	11,274,546	11,274,347	11,274,546	11,274,546
	Percentage of Shareholding (%)	60.34%	60.34%	60.34%	60.34%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	Number of Shares	NIL	NIL	NIL	NIL
	% of Shares (as a % to the total shareholding of Promoters & Promoter Group)	N/A	N/A	N/A	N/A
	% of Shares (as a % to the total share Capital of the Company)	N/A	N/A	N/A	N/A
	b) Non - Encumbered				
	Number of Shares	7,410,056	7,410,056	7,410,056	7,410,056
	% of Shares (as a % to the total shareholding of Promoters & Promoter Group)	100%	100%	100%	100%
	% of Shares (as a % to the total share Capital of the Company)	39.66%	39.66%	39.66%	39.66%
B	Investor Complaints				
	Pending at the beginning of the quarter				
	Received during the quarter				
	Disposed of during the quarter				
	Remaining unresolved at the end of the quarter				